

FY 2017-2018 LANE COUNTY BUDGET COMMITTEE SCHEDULE

Budget Cmt Orientation	May 2, 2017	BCC	3:00-5:00
FY 17-18 Proposed Budget & Supplemental Materials Available to Committee			
FY 17-18 Proposed Budget available to Public in hardcopy and online			
Budget Message & Public Hearing	May 9, 2017	Harris Hall	5:30-8:05
Committee Business (Elect Chair /Vice Chair)	Committee	15 min	5:30-5:45
Budget Message	Steve Mokrohisky	35 min	5:45-6:20
Budget Overview	Christine Moody	20 min	6:20-6:40
Performance Auditor Summary	Shanda Miller	15 min	6:40-6:55
Break		10 min	6:55-7:05
Public Hearing		60 min	7:05-8:05
Budget Work session	May 10, 2017	BCC Conf	2:00-4:30
Committee Business	Committee	10 min	2:00-2:10
Health & Human Services	Alicia Hays	40 min	2:10-2:50
Break		10 min	2:55-3:00
Public Works	Tim Elsea	65 min	3:00-4:05
Budget Committee Business	Committee	25 min	4:05-4:30
Budget Work session	May 11, 2017	BCC Conf	1:30-5:00
Committee Business	Committee	10 min	1:30-1:40
Health & Human Services: BHD and YS	Alicia Hays	45 min	1:40-2:25
County Administration: Parole and Probation	Rikhoff/Dumire	25 min	2:25-2:50
Break		10 min	2:50-3:00
District Attorney's Office	Patty Perlow	30 min	3:00-3:30
Sheriff's Office	Sheriff Trapp	60 min	3:30-4:30
Public Safety 2013-2018 Levy Presentation	Trapp / Hays	25 min	4:30-4:55
Budget Committee Business	Committee	5 min	4:55-5:00
Budget Work session	May 23, 2017	BCC Conf	2:00-4:30
Committee Business	Committee	10 min	2:00-2:10
Assessment & Taxation	Mike Cowles	35 min	2:10-2:45
County Admin: County Clerk / Economic Dev	Greg Rikhoff	25 min	2:45-3:10
Break		5 min	3:10-3:15
Internal Services: Highlights	Steve Mokrohisky	50 min	3:15-4:05
Budget Committee Business	Committee	25 min	4:05-4:30
Budget Committee Deliberation	May 25, 2017	Harris Hall	5:30-8:45
Public Comment		60 min	5:30-6:30
Budget Committee Discussion/Deliberation	Committee	2 hr 15 min	6:30-8:45
Board Budget Work Session	June 13, 2017	Harris Hall	
Board Budget Adoption	June 20, 2017	Harris Hall	